NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE GRANTS ASSESSMENT PANEL COMMITTEE

Tuesday 6th September 2011

SMALL GRANTS.

Submitted by: Robin Wiles, Community Regeneration Officer.

Portfolio: Resources & Efficiency.

Ward(s) affected: The applications for consideration potentially affect all Wards.

Purpose of the Report

To consider applications submitted to the Small Grants scheme for the final quarter.

Recommendations

Panel consider the applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Reasons

Grants Assessment Panel's remit is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

1. **Background**

- 1.1 The Small Grants budget for 2011/12 is £22,000.00.
- 1.2 Voluntary & Community groups can apply for a grant of up to £5,000.00.
- 1.3 The average grant awarded in 2010/11 was £1,997.86
- 1.4 The maximum grant awarded in 2010/11 was £3,000.00.
- 1.5 At the Panel meeting held on 14th June 2011, a total of £4,800.00 grants were awarded, leaving a current balance of £17,200.00.

2. **Issues**

2.1 - SG 1112 04, St. Andrew's Church, Westlands, "St. Andrew's Church Hall Toilet Upgrade".

- o St. Andrew's Church is a CofE Church in the Westlands.
- The Parochial Church Council is applying for £5,000.00 towards the £16,332.00 they are seeking to raise to upgrade the toilets in the Church Hall to provide disabled facilities. The

Church Hall is used for a number of community activities. They state that a minimum of grant of £3,500.00 would be acceptable.

- o They have raised £2,000.00 to date from other sources for this project.
- This is the first application they have submitted to this scheme.
- This application was considered by the Panel at the meeting held of Tuesday 14th June 2011, with the decision deferred with further information needed, including a further breakdown of costs. A site visit was undertaken, a report of which (including a breakdown of costs) is attached at Appendix A.

2.2 - SG 1112 07, Samaritans of Stoke & Newcastle-under-Lyme, "Core Funding".

- Samaritans is a Registered Charity that provides support for people experiencing emotional distress and at risk of committing suicide.
- o They are applying for £2,500.00 towards their core running costs of c£29,000.00.
- They have applied for a grant from Stoke-on-Trent City Council, with, at the time of their application, a decision pending.
- They received a Small Grant of £2,500.00 in 2010/11, and no grant in 2009/10.

<u>2.3 - SG 1112 08, Stoke-on-Trent, Newcastle & District Talking Newspaper for the Blind, "Running Costs"</u>

- Stoke-on-Trent, Newcastle & District Talking Newspaper for the Blind is a Registered Charity that records, on cassette tape, a sample of news items from The Sentinel, for blind and visually impaired people. Tapes are provided on a fortnightly basis.
- They are applying for £716.00 towards their running costs of £1,166.00 for the year. The bulk of their costs are from hiring the room where recording takes place and insurance.
- o They have secured a grant of £450.00 from Stoke-on-Trent City Council's Small Grants scheme.
- They received a Small Grant of £1,013.00 for their running costs in 2009/10.

2.4 - SG 1112 09, North Staffs Special Adventure Playground, "Acquisition of lease for new outdoor play area".

- North Staffordshire Special Adventure Playground (NSSAP) is a Registered Charity that provides recreational & educational activities and support, at a purpose-built playground in Newcastle, for children & young people with disabilities, physical and learning, and their families/carers.
- They are negotiating a lease with the Council for a plot of land adjacent to their current premises, which would enable them to extend their facilities.
- o They are seeking £850.00 to cover the legal fees to complete the lease agreement.
- They have not received a grant under this scheme in the last 5 years, but have received some funds through commissioning.
- NSSAP submitted an application for the same purpose in 2010/11 that was considered by the Panel at its meeting held on 28th February 2011. The decision of the Panel at that

meeting was that the matter would be more applicable for a remission of charges for consideration by the Council's Property section, but that if this was not possible, NSSAP could re-submit an application during 2011/12. It has subsequently proved to be the case that a remission of charges is not possible, hence this application.

2.5 – SG 1112 10, North Staffs Special Adventure Playground, "The Junior Club".

- North Staffordshire Special Adventure Playground (NSSAP) is a Registered Charity that
 provides recreational & educational activities and support, at a purpose-built playground in
 Newcastle, for children & young people with disabilities, physical and learning, and their
 families/carers.
- They are seeking £5,000.00 towards the £13,667.31 cost of running their Junior Club for children aged 6 9 years old with disabilities. They state that, if the full amount applied for is not possible, "any contribution is acceptable".
- They have received funding from the Four Acre Trust for the last 3 years that expires at the end of September 2011; the Four Acre Trust has indicated a willingness to continue funding, but with a condition that some financial support is provided by the host Local Authority.
- They have not received a grant under this scheme in the last 5 years, but have received funds through commissioning.

2.6 - Repeat grant applications.

- o Concern has been expressed about applicants who submit repeat applications every year, and that it may be inappropriate for the Council to consider such applications.
- It is therefore proposed that, with effect from 2012/13, applicants who receive a grant in two consecutive years will be required to take a break for the following year, and will be unable to apply for the same purpose for the third year running.

2.7 - Grants Review.

- As Members may be aware, a Review of Grants that the Council provides from its own funding is being undertaken on behalf of the Active & Cohesive Communities Overview & Scrutiny Committee.
- An initial report has been produced (attached at Appendix B), with preliminary recommendations.
- Active & Cohesive Communities Overview & Scrutiny Committee considered the Report at its meeting held on Monday 22nd August 2011 – please see Report for the Committee's decisions.
- The Report will be considered by the Cabinet at its meeting of Wednesday 7th September 2011.

3. Options Considered (if any)

- 3.1 For each application, GAP can award:
 - o Full grant.

- o Partial Grant.
- o No Grant.
- o Defer decision to next Panel meeting with further information required.

Proposal.

- 4.1 The applications received are from eligible organisations, and contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.
- 4.2 The applications in total come to £9,066.00, with a current balance in the budget of £17,200.00.
- 4.3 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.
- 4.4 With effect from 1st April 2012, applicants will be unable to receive a grant for more than two years in succession for the same purpose.
- 4.5 Members note the preliminary recommendations of the Grants Review Report, and the decisions of Active & Cohesive Communities Overview & Scrutiny Committee.

5. Reasons for Preferred Solution

- 5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.
- 6. Outcomes Linked to Sustainable Community Strategy and Corporate Priorities
- 6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy please see the applications for further details.

7. <u>Legal and Statutory Implications</u>

7.1 Not applicable.

8. Equality Impact Assessment

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. Financial and Resource Implications

- 9.1 The annual budget for the Small Grants scheme is £22,000.00.
- 9.2 Grants awarded to date leave £17,200.00 in the budget.
- 9.3 Applications submitted for this GAP meeting total £9,066.00. If all applications were approved that would leave £8,134.00 in the budget.

10. Major Risks

10.1 Not Applicable.

11. Key Decision Information

11.1 The applications for consideration potentially affect all Wards.

12. Earlier Cabinet/Committee Resolutions

12.1 Not Applicable.

13. **Recommendations**

- 13.1 Members consider each application on its merits, taking into account other possible funding options that applicants may be able to access.
- 13.2 Members approve the proposal that, with effect from 1st April 2012, applicants will be unable to receive a grant for more than two years in succession for the same purpose.
- 13.3 Members note the preliminary recommendations of the Grants Review Report and the decisions of Active & Cohesive Communities Overview & Scrutiny Committee.

14. List of Appendices

- 14.1 APPENDIX A. SG 1112 04 St. Andrew's Church, Report from Site Visit 12.7.11.
- 14.2 APPENDIX B. Grants Review Report.

15. **Background Papers**

15.1 Copies of applications shall be e-mailed to Panel members in advance of the meeting If any Panel member would like hard copies in advance of the meeting, please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffspartnership.org.uk before Friday 2nd September 2011.